

Grants Committee Report



Grants Committee Meeting: RECAP & UPDATES

3/21/2022

FEBRUARY 28, 2022 COMMISSION MEETING: SPENDING PLAN RECAP

Grant Category	Program	Timeline	Budget
FY 22 GOS (54%)	Enhancements – Cap. Bldg.	Mid-February-September	Approx. \$2.0m
FY 22 GOS (54%)	Enhancements – Gen. Ops.	April-September	Approx. \$2.3m*
FY22 FAB-R (17%)	Mortgage and Rent Relief	Feb-April	Approx. \$1.0m
FY22 FAB (17%)	Building Initiative	TBD	Approx. \$1.0m
FY22 HDC (4%)	HumanitiesDC (Sub-Grants)	March	Approx. \$264k
FY22 Arts and Humanities (25%)	Relief & Recovery – NEW Orgs.	April-May	Approx. \$500k-\$1.0m
FY22 Arts and Humanities (25%)	Relief & Recovery - Individuals	June	Approx. \$1.5m-\$2.0m
			Total: \$9.1m
FY23 Arts and Humanities (25%)	New Cap. Bldg. Grant	Early-May Launch	TBD
Contract Category			
FY22	Cap. Bldg. Consultant Solicitation	March (FY22 – FY24 scope)	TBD

Budget Source	Amount
FY22 Dedicated Tax Revenue (Remainder)	\$2.5m
*NEA Funds	\$1.6m
Delinquent Debt Fund	\$5.0m
Total:	\$9.1m

MARCH 17, 2022 GRANTS COMMITTEE MEETING: SPENDING PLAN UPDATE

FY22 Additional Funds Spending Plan Update

- FY22 GOS Pilot Capacity Building Program
 - 90 Organizations
 - Backbone Org. Planning Meetings: 3/22/22 and 3/23/22
 - Budget: \$2m

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- FY22 GOS Enhancements **(VOTE REQUIRED – APPROVE SLATE)**
 - 145 Organizations
 - Budget \$2.3m

David

Budget Size	% Enhancement	# of Orgs	Total \$	Average Enhancement
\$8K - \$99K	30%	21	\$ 330,932	\$ 15,759
\$104K - \$250K	22.5%	24	\$ 400,764	\$ 16,698
\$268K - \$494K	15%	21	\$ 342,606	\$ 16,315
\$533K - \$980K	15%	26	\$ 467,125	\$ 17,966
\$1.003M - \$5.307M	12.5%	40	\$ 664,150	\$ 16,604
\$7.115M+	7.5%	13	\$ 167,147	\$ 12,857
Total		145	\$ 2,372,724	

- FY22 FAB-R **(VOTE REQUIRED – INCREASE BUDGET)**
 - 125 Applications
 - \$1m currently budgeted & \$3m in requests
 - Building initiative plan
- FY22 NEW Org. Relief & Recovery Grant
 - Late-April Launch
- FY22 Individual Relief & Recovery Grant
 - Mid-May Launch

Kevin & Kerry

Terrell

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David

FY23 GRANTS PLANNING UPDATE

FY23 Grants

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- FY23 GOS
 - 161 Applications
 - 9 Panels (April 5th – April 20th)
 - Commissioner Convener Sign Ups
- FY23 Fellowship & Project-based Grants
 - Early-May Tele-townhall

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Program	Changes	Closing Date
Arts/Humanities Education Projects (AHEP)	<ul style="list-style-type: none"> • Increase max. award from \$20K to \$30K. • Add a track for Adult Education. 	June 3, 2022
Arts and Humanities Fellowship Grant (AHFP)*	<ul style="list-style-type: none"> • Provide a level of stability in funding to artists, so that they can remain in the city. • Continue to increase the total number of artists funded. • Engage deeply with the community to assess their needs and help inform the shape and focus of the program moving forward. 	“
Field Trip Experiences (FTE)	<ul style="list-style-type: none"> • No changes anticipated from FY22. 	June 10, 2022
Projects, Events, or Festivals (PEF)	<ul style="list-style-type: none"> • Increase max. award to \$15K for individuals. • Include cost of liability insurance in PEF(i) awards. • Increase max. award to \$30K for organizations. 	“
East of the River (EOR)*	<ul style="list-style-type: none"> • Expand geographic reach beyond Wards 7 and 8. Rebrand as East Arts (w/majority focus east of N/S Capitol.) • Prioritize small organizations (under \$500K) and organizations that identify as BIPOC orgs. • Increase CAH personnel commitment, so that scope includes grant-making and capacity building. 	June 17, 2022
Facilities and Buildings (FAB)		“
Capacity Building Grant (CBG) NEW	<ul style="list-style-type: none"> • Launch in early-October and award in December. • 18-month project from 1/23 through 9/24. • Utilize data from pilot cap. bldg. program and consultant on-boarding in summer to inform RFA. 	TBD

*Both of these programs will be revisited in the April committee meeting once grant managers have had the chance to engage the community.